

SNAPSHOT of HOME Program Performance--As of 06/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): North Dakota

PJ's Total HOME Allocation Received: \$54,794,586

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	98.3 %	92.35 %	9
% of Funds Disbursed	95.17 %	85.15 %	2
Leveraging Ratio for Rental Activities	2.56	3.88	36
% of Completed Rental Disbursements to All Rental Commitments**	99.97 %	93.94 %	8
% of Completed CHDO Disbursements to All CHDO Reservations**	84.53 %	79.48 %	21
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	89.82 %	79.42 %	7
% of 0-30% AMI Renters to All Renters**	65.11 %	37.08 %	1
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	97.77 %	98.36 %	41
<u>Overall Ranking:</u>			4 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$19,078	\$26,704	943 Units 6.9 %
Homebuyer Unit	\$5,153	\$12,794	2,613 Units 19 %
Homeowner-Rehab Unit	\$16,012	\$19,729	815 Units 5.9 %
TBRA Unit	\$201	\$2,971	9,356 Units 68.2 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): North Dakota ND

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$46,167	\$66,940	\$18,421
State:*	\$48,015	\$68,396	\$18,128
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 2.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.78

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	83.6	95.8	95.2	76.6
Black/African American:	1.2	0.5	0.4	3.2
Asian:	0.1	0.2	0.0	0.1
American Indian/Alaska Native:	12.6	1.3	2.5	13.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.4	0.1	0.1	2.3
Asian and White:	0.0	0.0	0.0	0.1
Black/African American and White:	0.0	0.0	0.0	0.3
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.3
Other Multi Racial:	0.1	0.2	0.4	0.3
Asian/Pacific Islander:	0.5	0.3	0.4	0.3

ETHNICITY:

Hispanic	1.4	1.5	1.1	2.9
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HOUSEHOLD SIZE:

1 Person:	64.1	39.5	32.4	36.4
2 Persons:	17.4	21.0	26.6	28.3
3 Persons:	10.0	16.6	12.1	18.2
4 Persons:	5.0	14.0	13.5	10.4
5 Persons:	1.8	5.7	7.6	4.5
6 Persons:	1.4	2.1	5.0	1.5
7 Persons:	0.1	0.8	2.0	0.5
8 or more Persons:	0.2	0.3	0.7	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.5	40.0	15.7	34.8
Elderly:	32.4	2.2	30.7	5.7
Related/Single Parent:	21.5	21.1	18.8	45.8
Related/Two Parent:	7.2	31.0	32.4	8.7
Other:	4.4	5.7	2.5	5.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	54.2	0.0 [#]
HOME TBRA:	0.3	
Other:	24.0	
No Assistance:	21.5	

of Section 504 Compliant Units / Completed Units Since 2001 197

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.




**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): North Dakota State: ND

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 4

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.50%	99.97	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 70.50%	84.53	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 97.90%	97.77	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.520	0.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

